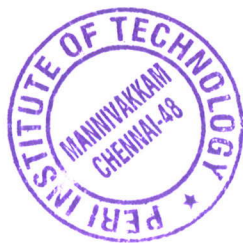


PERI INSTITUTE OF TECHNOLOGY 2021 - 2022

PARTICULARS	AMOUNT Rs.	AMOUNT Rs.
<u>Infrastructure Build-up</u>		
Repairs and Maintenance - Building	64,42,358	
Repairs and Maintenance - Electricals	10,28,740	
Beta Block Renovation Work	32,71,543	
Property Tax	5,45,895	
Depreciation	2,38,36,084	3,51,24,620
<u>Library</u>	-	
Annual Membership - Library	-	
Purchase of Books-Student	11,04,381	11,04,381
<u>Laboratory Equipment</u>	-	
Lab Expenses	-	
Repairs & Maintenance - Machinery	4,50,000	4,50,000
<u>Laboratory Consumables</u>	-	
Lab Consumables	5,02,080	5,02,080
<u>Teaching and non-teaching Staff Salary</u>	-	
Salary Bus Drivers	3,35,044	
Salary Paid	-	
Salary for Securities	13,74,522	
Salary OT	71,798	
Employees Salary	5,56,45,625	
ESIC Paid	34,385	
Employer Contribution (PF Paid)	1,19,914	5,75,81,288
<u>Maintenance and Spares</u>	-	
Repairs and Maintenance - Vehicle	10,29,534	
Repairs and Maintenance - Computer	1,24,045	
Repairs and Maintenance - Maintenance	18,598	
Repairs and Maintenance - Others	6,48,706	
Fire & Safety exp	-	18,20,883
<u>R & D</u>	-	
Project Expenses - PMKVY	-	
Project Expenses - ECE Dept	-	
Project Expenses - Mech	4,89,400	
NSDC Project	10,000	
Industrial Visit	14,048	
Robotics Class Expenses	-	5,13,448
<u>Training and Travel</u>	-	
Boarding & Lodging Expenses	-	
Conference Expenses	-	
Transport Expenses	36,120	
Travelling & Conveyance Expenses	8,49,888	
Fuel - Vehicle	24,35,781	

Tollgate Charges	30,293	
Faculty Travel Allowance (Covid Welfare)	57,34,200	
Placement Training Expenses	-	
Training Programme	-	90,86,282
Miscellaneous Expenses	-	
Canteen/ Cafeteria Expenses	44,98,571	
Sports Material	-	
Insurance - Vehicle	6,41,161	
Rent Bus Parking	42,500	
Bus Registration Exp	3,62,539	
<u>(i)Advertisement & Publicity</u>	-	
Advertisement Charges	6,31,414	
Business Development Expenses	-	
Commission Charges	-	
Faculty - Internet Allowance (Covid Welfare)	41,94,672	
Faculty - Mobile Upgradation (Covid Welfare)	9,84,000	
Faculty - Medical Allowance (Covid Welfare)	31,86,672	
<u>(ii)Power, Fuel & Electricity</u>	-	
Electricity Charges	18,81,461	
Generator - Fuel	66,648	
House Keeping Exp	11,85,140	
Repairs & Maintenance Hostel	-	1,76,74,778
Others, Specify	-	
Communication Cost	3,05,204	
Internet Charges	4,97,912	
<u>(i)Other Administrative Expenses</u>	-	
Administration Exp	-	
Admission Expenses	18,92,107	
Academic Expenses	4,54,513	
AICTE Expenses	16,130	
Donation	1,00,000	
Hiring Charges	-	
Inspection Charges	-	
Miscellaneous Expenses	-	
Office Expenses	3,42,126	
Office Maintenance	-	
NAAC Expenses	7,50,403	
Placement Expenses	-	
Pooja Expenses	6,659	
Postage & Courier	-	
Printing & Stationary	25,29,458	
Rent Expenses	-	
Round Off	2	
Court Expenses	3,30,000	
Seminar Exp	-	
Sports Expense	-	

Audit fees	5,75,000	
<u>Student Staff Welfare Expenses</u>	-	
News Paper - Periodicals	1,348	
Staff Welfare	7,73,472	
Exam Fee A/c	18,96,240	
Faculty - Dress Code (Covid Welfare)	11,40,000	
Convocation Expenses	-	
Courier Charges	6,186	
Cultural Expenses	-	
DD Anna University	7,47,350	
DD Charges	-	
Subscription	3,499	
Inaguration Exp	-	
Job Fair Exp	1,65,000	
Legal Expenses	1,35,000	
Road Tax	29,572	
Write off	2,36,078	
Flag Day Exp	-	
<u>(ii)Interest / Finance Charges</u>	-	
Bank Charges	5,459	
Interest on Vehicle Loan	1,77,815	
Interest on OD - IOB	4,60,44,000	
Interest on CC A/c	19,743	
Interest on Term Loan - II	-	
Interest on Term Loan - IV	-	5,91,80,275



Dr. R. Palson Kennedy

Dr. R. PALSON KENNEDY, M.E., Ph.D.,

PRINCIPAL

PERI INSTITUTE OF TECHNOLOGY
Mannivakkam, Chennai - 600 048.

